

VICTORIA INSTITUTION (COLLEGE)
78B, A.P.C. ROAD. KOL - 700009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

	DETAIL	CURRENT YEAR. (RS)
A	INCOME	
1	FEE FROM STUDENT	
	ADMISSION FEE	577800.00
	COLLEGE EXAM FEE	806436.00
	ELECTRIC EQUIPMENT FEE	509445.00
	I.T.PRACTICAL FEE	129600.00
	IDENTITY CARD FEE	64943.00
	LABORATORY UPGRATION (S-15) JORG	200174.00
	PROSPECTUS FEE	48441.00
	TRANSFER FEE	16600.00
	TUITION FEE	2377242.00
	UNIVERSITY SCRUTINY FEE	1950.00
	UNIVERSITY CERTIFICATE	250.00
	UNIVERSITY REG. FEE	19915.00
	LAB UP GRADATION FEE(PSYA/PSYG	171282.00
	OTHER INCOME WEBEL	
2	INTEREST OF FIXED DEPOST	4027229.00
(a)	OTHER INCOME - N.S.O.U	16983.00
	OTHER INCOME - OUT SIDE EXAM.	153256.00
	OTHER INCOME -WEBEL	2660.00
	SALE OF ADMISSION FORM	472800.00
	SALARY & ALLOWAN CE(GRANT-IN-AID)	92786907.00
	TOTAL	102383913.00



N Chakrabarti
Principal
VICTORIA INSTITUTION
(College)

VICTORIA INSTITUTION (COLLEGE)
78B, A.P.C. ROAD. KOL - 700009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST, MARCH, 2019

	DETAIL	CURRENT YEAR. (RS)
B	EXPENDITURE	
1	ALLOWANCE FOR MORNING N.T.STAFF	137705.00
2	ALLOWANCE FOR BURSAR	6000.00
3	ALLOWANCE FOR CASUAL N.T.STAFF	464500.00
4	ALLOWANCE FOR GUEST LECTURER	1419920.00
5	ALLOWANCE OF I.T.& P.T.WORKS	15900.00
6	ALLOWANCE OF SECURITY GUARD	199709.00
7	ALLOWANCE OF SELF DEFENCE	6000.00
8	ADVERTISEMENT	1575.00
9	AUDIT FEE	10732.00
10	BANK CHARGE	7212.75
11	CONTINGENCY	79635.00
12	CONVEYANCE	30836.00
13	CASUAL FEE	
14	DEPRECIATION ON ASSETS. (6)	1196756.11
15	EDUCATIONAL EXCURSION(GEN))	4905.00
16	EDUCATIONAL EXCURSION(LAB STUDENT)	46000.00
17	ELECTRICITY EXP.	358290.00
18	EXGRATIA	26000.00
19	EXTENSION LECTURER	10444.00
20	FILLING FEE (I.TAX & P.TAX)	914.00
21	GARDENING EXPENCES	59656.00
22	GAS CHARGE	1866.00
23	MUNICIPALITY TAX	13663.00
24	NCC (COLLEGE)	73800.00
25	NEWS PAPER & PERIODICAL	12896.00
26	POSTAGE, STAMP AND COURIER	261.00
27	PPRINTING & STATIONERY	72826.00
28	PLUMBING WORK	12894.00
29	SEMINAR	1500.00
30	REPAIR & MAINTENANCE	180759.00
31	TELEPHONE EXPENCES	111468.00
32	TUITION FEE REFUND (50%) TO STATE GOVT.	1188621.00
33	WEBSITE /XEROX/COMP./INTERNET.	177340.00
34	STUDENTHEALTH HOME	
35	STAFF SALARY(INDIVIDUAL)	92786907.00
36	INTERNAL AUDIT FEE	29500.00
	EXCESS INCOME OVER EXPENDITURE	3636922.14
		102383913.00
	TOTAL RS.	

N. Chakrabarti
Principal
VICTORIA INSTITUTION
(College)



VICTORIA INSTITUTION (COLLEGE)

78B, A.P.C. ROAD. KOL - 700009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

	DETAIL	CURRENT YEAR. (RS)
A	INCOME	
	ADMISSION FEE	707600.00
	COLLEGE EXAM FEE	772516.00
	ELECTRIC EQUIPMENT FEE	536764.63
	I.T.PRACTICAL FEE	74880.00
	IDENTITY CARD FEE	70137.00
	LABORATORY UPGRATION (S-15) JORG	
	PROSPECTUS FEE	26241.00
	TRANSFER FEE	6800.00
	TUITION FEE	2217848.00
	UNIVERSITY SCRUTINY FEE	1010.00
	UNIVERSITY CERTIFICATE	100.00
	UNIVERSITY REG. FEE	41128.00
	LAB UP GRADATION FEE(PSYA/PSYG	163530.00
	OTHER INCOME WEBEL	
2	INTEREST OF FIXED DEPOST	4208307.00
(a)	OTHER INCOME - N.S.O.U	23417.00
	OTHER INCOME - OUT SIDE EXAM.	274973.00
	OTHER INCOME -WEBEL	850.00
	ONLINE PROSESSING CHARGE	145969.06
	SALE PROCEEDS	1740.00
	SALE OF ADMISSION FORM	1182300.00
	SALARY & ALLOWAN CE(GRANT-IN-AID)	101432664.00
	TOTAL	111888774.69

N. Chakrabarti

Principal

VICTORIA INSTITUTION
(College)



VICTORIA INSTITUTION (COLLEGE)
78B, A.P.C. ROAD, KOI. - 700009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST, MARCH, 2020

	DETAIL	CURRENT YEAR. (RS)
0	EXPENDITURE	
1	ALLOWANCE FOR MORNING N.T. STAFF	137090.00
2	ALLOWANCE FOR BURSAR	6000.00
3	ALLOWANCE FOR CASUAL N.T. STAFF	517774.00
4	ALLOWANCE FOR GUEST LECTURER	1477103.00
5	ALLOWANCE OF I.T. & P.T. WORKS	16000.00
6	ALLOWANCE OF SECURITY GUARD	285963.00
7	ALLOWANCE OF SELF DEFENCE	42400.00
8	ADVERTISEMENT	3555.00
9	AUDIT FEE	10732.00
10	BANK CHARGE	11651.79
11	CONTINGENCY	62460.00
12	CONVEYANCE	29967.00
14	DEPRECIATION ON ASSETS. (6)	1272380.01
15	EDUCATIONAL EXCURSION (GEN)	2000.00
16	EDUCATIONAL EXCURSION (LAB STUDENT)	40335.00
17	ELECTRICITY EXP.	365270.00
18	EXGRATIA	28600.00
19	EXTENSION LECTURER (COLLEGE)	22499.00
20	FEE FOR (CERTIFICATE)	9440.00
21	FILING FEE (I.TAX & P.TAX)	948.00
22	GARDENING EXPENCES	51252.00
23	GAS CHARGE	83.00
24	LAB UPGRADATION JORG	25150.00
25	M.P.LAD	1564.00
26	MUNICIPALITY TAX	14772.00
27	NCC (COLLEGE)	87222.00
28	ONLINE CHARGE	190800.00
29	NEWSPAPER & PERIODICAL	8989.00
30	POSTAGE, STAMP AND COURIER	59.00
31	PRINTING & STATIONERY	55549.00
32	PLUMBING WORK	20977.00
33	SEMINAR	12289.00
35	REPAIR & MAINTENANCE	528215.00
36	TELEPHONE EXPENCES	124134.00
37	TUITION FEE REFUND (50%) TO STATE GOVT.	1108924.00
38	WEBSITE / XEROX / COMP. / INTERNET.	356913.00
39	STAFF SALARY (INDIVIDUAL)	101432664.00
40	IQAC EXPENCE COLLEGE	2460.00
41	INTEREST OF PROFESSIONAL TAX	12.00
42	LEGAL EXPENCES	5500.00
43	UNIVERSITY MIGRATION FEE	100.00
44	EXCESS INCOME OVER EXPENDITURE	3518978.89
	TOTAL RS.	111888774.69

RECEIVED
FROM THE
CASHIER
ON 31/03/2020
BY THE
ACCOUNTANT



VICTORIA INSTITUTION (COLLEGE)

78-B,A.P.C. ROAD KOL- 700009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

SL.NO.	INCOME	INCOME ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	INCOME ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
				78,322.00		78,322.00
1	ALLOWANCE OF GUEST LECTURER					473,800.00
2	ADMISSION FEE	473,800.00				538,880.00
3	COLLEGE EXAMINATION FEES	538,880.00				421,000.00
4	ELECTRIC ECQUIPMENT FEES		421,000.00			2,000.00
5	I. T. PRACTICAL FEES	2,000.00				49,050.00
6	IDENTITY CARD FEES		49,050.00			296,500.00
7	LABORATORY UPGRADATION (S-17) JORG	296,500.00				611,000.00
8	LAB. UPGRADATION FEES(S-17) PSYA/PSYG	611,000.00				100.00
9	PROSPECTUS FEES	100.00				2,400.00
10	TRANSFER FEES	2,400.00				1,559,010.00
11	TUTION FEES	1,559,010.00				23,170.00
13	CASUAL FEES	23,170.00				4,892,023.00
14	INTEREST OF FIXED DEPOSIT				4,892,023.00	7,211.00
15	OTHER INCOME -N.S.O.U.				7,211.00	527,200.00
16	SALE OF ADMISSION FORMS	527,200.00				137,287,888.00
17	SALARY & ALLOWANCE (GRANT-IN-AID) (SCH.18)			137,287,888.00		470050
	TOTAL	4,034,060.00	470050	137,366,210.00	4,899,234.00	146,769,554.00



Mhatterjee
Membership No
052020

SUBHENDU CHANDRA
Barrister
VICTORIA INSTITUTION
(College)

Uma Ray
Teacher-in-Charge
VICTORIA INSTITUTION
(College)
7/2/23

VICTORIA INSTITUTION (COLLEGE)

78-B A.P.C. ROAD - 700009

PAGE-1

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01.04.2020 TO 31.03.2021

SL.NO.	EXPENDITURE	EXPENDITURE ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	EXPENDITURE ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
1	ALLOWANCE FOR MORNING N.T. STAFFS			104,200.00		104,200.00
2	ALLOWANCE FOR BURSAR			17,500.00		17,500.00
3	ALLOWANCE FOR CASUAL N.T.STAFFS			543,098.00		543,098.00
4	ALLOWANCE OF I.T. & P.T. WORKS			21,410.00		21,410.00
5	ALLOWANCE OF SECURITY GUARD			234,702.00		234,702.00
6	ALLOWANCE TO STAFF(N.CC WORK)			93,290.00		93,290.00
7	AUDIT FEES		10,732.00			10,732.00
8	BANK CHARGE		4,241.37			4,241.37
9	CONTINGENCY		62,166.00			62,166.00
10	COLLEGE EXAMINATION EXPENCES	37,790.00				37,790.00
11	CONVEYANCE		19,892.00			19,892.00
12	DEPRECIATION ON ASSETS (6)				1,097,757.26	1,097,757.26
13	ELECTRICITY EXPENCE		118,010.00			118,010.00
14	ELECTRICAL EQIP. & MAINTANANCE EXPENCES		3,250.00			3,250.00
15	EXGRATIA			28,600.00		28,600.00
16	FILLING FEES(I.TAX & P.TAX)		420.00			420.00
17	GARDENING EXPENCES		26,320.00			26,320.00
18	IDENTITY CARD EXPENCES		650.00			650.00
19	ON LINE PROCESSING CHARGE	190,000.00				190,000.00
20	ON LINE COLLECTION CHARGE	30,430.04				30,430.04
21	OTHER INCOME OUTSIDE EXAMINATION				41,180.00	41,180.00



Mhatre
Membership No
052020

SUBHENDU CHANDRA
Bursar
VICTORIA INSTITUTION

Uma Roy
Teacher-in-Charge
VICTORIA INSTITUTION
(College)
7/2/23

22	POSTAGE, STAMP AND COURIER		76.00			76.00
23	PRINTING & STATIONERY		12,231.00			12,231.00
24	REPAIR & MAINTENANCE		102,399.00			102,399.00
25	REMUNERATION TO HOSTEL STAFFS			188,603.00		188,603.00
26	REWARDS			12,000.00		12,000.00
27	TELEPHONE EXPENCES		109,543.00			109,543.00
28	TUTION FEES REFUND(50%) TO STATE GOVT	779,505.00				779,505.00
29	WEBSITE/XEROX/COMP/INTERNET		282,492.00			282,492.00
30	STAFFS SALARY INDIVIDUAL (SCH.- 18)			137,287,888.00		137,287,888.00
31	INTEREST OF PROFESSIONAL TAX		81.00			81.00
32	LEGAL EXPENCES		11,550.00			11,550.00
33	UNIVERSITY MIGRATION FEES	300.00				300.00
34	EXCESS INCOME & EXPENDITURE					5,297,247.33
	TOTAL	1,038,025.04	764,053.37	138,531,291.00	1138937.26	146,769,554.00



M. Chattopadhyay
Membership No.
052020

SUBHENDU CHANDRA
BANKER
VICTORIA INSTITUTION

Uma Ray
Teacher-in-Charge
VICTORIA INSTITUTION
(College)
7/2/23

VICTORIA INSTITUTION (COLLEGE)

78-B, A.P.C. ROAD KOL- 700009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

SL.NO.	INCOME	INCOME ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	INCOME ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
1	ADMISSION FEE	1,103,900.00 ✓				1,103,900.00
2	COLLEGE EXAMINATION FEES	818,690.00 ✓				818,690.00
3	ELECTRIC EQUIPMENT FEES		670,312.00 ✓			670,312.00
4	INTEREST ON FIXED DEPOSIT				4181005.00	4,181,005.00
5	I. T. PRACTICAL FEES	111,400.00 ✓				111,400.00
6	IDENTITY CARD FEES		74,755.00 ✓			74,755.00
7	LABORATORY UPGRADATION (S-17) JORG	162,750.00				162,750.00
8	OTHER INCOME N.S.O.U				11744.00 ✓	11,744.00
9	SALE PROCEEDS				39100.00	39,100.00
10	SALARY & ALLOWANCE (GRANT-IN-AID) (SCH.18)			141847874.00		141,847,874.00
11	TUTION FEES	2,440,950.00 ✓				2,440,950.00
12	TRANSFER FEES	2,600.00				2,600.00
13	UNIVERSITY EXAMINATION FEES	442080.00				442,080.00
14	ZONAL CENTER CHARGE				4,374.00	4,374.00
	TOTAL	5,082,370.00	745067.00	141847874.00	4236223.00	151,911,534.00



Charter of Membership No. 052020

(Signature)
SUBHENDU CHANDRA
Bursar
VICTORIA INSTITUTION
(College)

(Signature)
Teacher-in-Charge
VICTORIA INSTITUTION
(College) 7/2/23

VICTORIA INSTITUTION (COLLEGE)

78-B A.P.C. ROAD - 700009

PAGE-1

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

SL.NO.	EXPENDITURE	EXPENDITURE ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	EXPENDITURE ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
1	ALLOWANCE FOR MORNING N.T. STAFFS			140,640.00		140,640.00
2	ALLOWANCE FOR BURSAR			23,286.00		23,286.00
3	ALLOWANCE FOR CASUAL N.T.STAFFS			595,475.00		595,475.00
4	ALLOWANCE FOR GUEST LECTURER			143,200.00		143,200.00
5	ALLOWANCE OF I.T. & P.T. WORKS			22,700.00		22,700.00
6	ALLOWANCE OF SECURITY GUARD			215,586.00		215,586.00
7	ALLOWANCE TO STAFF(N.CC WORK)			99623.00		99,623.00
8	ADVERTISEMENT				3794.00	3,794.00
9	AUDIT FEES		10,732.00			10,732.00
10	BANK CHARGE		3,270.17			3,270.17
11	CONTINGENCY		114,977.00			114,977.00
12	CONTINGENCY IQAC EXPENCES(COLLEGE)		1,870.00			1,870.00
13	CONVEYANCE		25,085.00			25,085.00
14	DEPRECIATION ON ASSETS (6)				1008589.81	1,008,589.81
15	ELECTRICITY EXPENCE		140,125.00			140,125.00
16	EXGRATIA			27500.00		27,500.00
17	FILLING FEES(I.TAX & P.TAX)		840.00			840.00
18	GARDENING EXPENCES		45,209.00			45,209.00
19	INTEREST OF ROFESSIONAL TAX		133.00			133.00
	LEGAL EXPENCES		67,980.00			67,980.00
	ON LINE PROCESSING CHARGE	183,667.00				183,667.00
	ON LINE CHARGE	31,490.16				31,490.16
	POSTAGE, STAMP AND COURIER			40.00		40.00



Whatterjee
Membership No. 059090

SUBHENDU CHANDRA
Bursar
VICTORIA INSTITUTION

Vijay Kumar Jaisankar
Teacher-in-Charge
VICTORIA INSTITUTION
7/2/23

SL.NO.	EXPENDITURE	EXPENDITURE ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	EXPENDITURE ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
24	PRINTING & STATIONERY		59,631.00			59,631.00
25	PIUMBING WORKS		26,055.00			26,055.00
26	REPAIR & MAINTENANCE		110,675.00			110,675.00
27	REMUNERATION TO HOSTEL STAFFS			177058.00		177,058.00
28	REWARDS			10000.00		10,000.00
29	STAFFS SALARY INDIVIDUAL (SCH.- 18)			141847874.00		141,847,874.00
30	TELEPHONE EXPENCES		95510.00			95,510.00
31	TUTION FEES REFUND (50%) TO STATE GOVT.	1,220,475.00				1,220,475.00
32	WEST BENGAL STATE EMERGENCYRELIEF FUND				100000.00	100,000.00
33	WEBSITE/XEROX/COMP/INTERNET		426,564.00			426,564.00
	EXCESS INCOME & EXPENDITURE					4,931,879.86
	TOTAL	1,435,632.16	1,128,696.17	143,302,942.00	1112383.81	151,911,534.00



M. Chattopadhyay
Membership No.
052020

[Signature]
SUBHENDU CHANDRA
VICTORIA INSTITUTION


[Signature]
Teacher-in-Charge
VICTORIA INSTITUTION
(College)
7/2/23

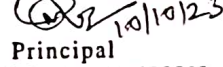
VICTORIA INSTITUTION (COLLEGE)

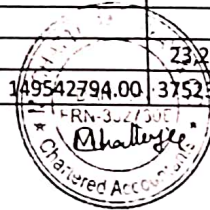
78-B,A.P.C. ROAD KOL- 700009

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

SL.NO.	INCOME	INCOME ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	INCOME ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
1	ADD ON COURSE KARATE	3,840.00				3,840.00
2	ADMISSION FEE	590,000.00				590,000.00
3	CASUAL FEES	810.00				810.00
4	COLLEGE EXAMINATION FEES	442,950.00				442,950.00
5	ELECTRIC ECQUIPMENT FEES		95,572.00			95,572.00
6	INTEREST ON FIXED DEPOSIT				3657318.00	3,657,318.00
7	I. T. PRACTICAL FEES	56,800.00				56,800.00
8	IDENTITY CARD FEES		51,172.00			51,172.00
9	LABORATORY UPGRADATION (S-17) JORG	27,800.00				27,800.00
10	MAINTENANCE FEE SEM-III	55,400.00				55,400.00
11	ON LINE PROCESSING CHARGE	1,651.00				1,651.00
12	OTHER INCOME N.S.O.U				8400.00	8,400.00
13	OTHER INCOME OUTSIDE EXAM				47634.00	47,634.00
14	PROSPECTUS				6300.00	6,300.00
15	SALE PROCEEDS				9500.00	9,500.00
16	SALARY & ALLOWANCE (GRANT-IN-AID) (SCH.18)			149,542,794.00		149,542,794.00
17	TUTION FEES	1,310,406.00				1,310,406.00
18	TRANSFER FEES	3,400.00				3,400.00
19	UNVERSITY EXAMINATION FEES				23,245.00	23,245.00
	TOTAL	2,493,057.00	146744.00	149542794.00	3752397.00	155,934,992.00


 SUBHENDU CHANDRA
 Bursar
 VICTORIA INSTITUTION


 Principal
 VICTORIA INSTITUTION
 (College)



INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

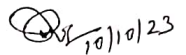
SL.NO.	EXPENDITURE	EXPENDITURE ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	EXPENDITURE ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES)	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
1	ALLOWANCE FOR FACE BOOK PAGE			22,000.00		22,000.00
2	ALLOWANCE FOR MORNING N.T. STAFFS			91,560.00		91,560.00
3	ALLOWANCE FOR BURSAR			36,000.00		36,000.00
4	ALLOWANCE FOR CASUAL N.T.STAFFS			10,08,293.00		10,08,293.00
5	ALLOWANCE FOR GUEST LECTURER			1,44,000.00		1,44,000.00
6	ALLOWANCE OF I.T. & P.T. WORKS			24,000.00		24,000.00
7	ALLOWANCE OF SECURITY GUARD			4,29,237.00		4,29,237.00
8	ALLOWANCE TO STAFF(N.CC WORK)			1,24,294.00		1,24,294.00
9	ADVERTISEMANT				8389.00	8,389.00
10	AUDIT FEES		10,732.00			10,732.00
11	BANK CHARGE		7,119.11			7,119.11
12	CONTINGENCY		2,48,318.00			2,48,318.00
13	CONTINGENCY IQAC EXPENCES(COLLEGE)		14,959.00			14,959.00
14	CONTINGENCY NAC EXPENCES		5,050.00			5,050.00
15	CONVEYANCE		25,777.00			25,777.00
16	DEPRECIATION ON ASSETS (6)				10,45,051.10	10,45,051.10
17	DONATION				2,500.00	2,500.00
18	EDUCATIONAL EXCURSION (GENERAL)	11,940.00				11,940.00
19	EDUCATIONAL EXCURSION (LAB STUDENT)	91,136.00				91,136.00
20	ELECTRICITY EXPENCE		4,02,460.00			4,02,460.00
21	EXGRATIA			40,600.00		40,600.00
22	EXTENSION LECTURE (COLLEGE)	58,400.00				58,400.00
23	FEES FOR CERTIFICATE				6,000.00	6,000.00

EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

SL.NO.	EXPENDITURE	EXPENDITURE ON MAINTANANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	EXPENDITURE ON MAINTANANCE OF PHYSICAL FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCES	HUMAN RESOURCES	OTHER	TOTAL AMOUNT
24	FILLING FEES(I.TAX & P.TAX)		2,129.00			2,129.00
25	GARDENING EXPENCES		59,344.00			59,344.00
26	INTEREST OF ROFESSIONAL TAX		31.00			31.00
27	INTERNAL AUDIT		19,104.00			19,104.00
28	MUNICIPALITY TAX		13,663.00			13,663.00
29	ON LINE CHARGE	10,393.14				10,393.14
30	POSTAGE, STAMP AND COURIER		154.00			154.00
31	PRINTING & STATIONERY		78,241.00			78,241.00
32	PLUMBING WORKS		23,630.00			23,630.00
33	REPAIR & MAINTENANCE		91,180.00			91,180.00
36	STAFFS SALARY INDIVIDUAL (SCH.- 18)			14,95,42,794.00		14,95,42,794.00
37	TELEPHONE EXPENCES		1,11,832.00			1,11,832.00
38	TUTION FEES REFUND (50%) TO STATE GOVT.	6,55,203.00				6,55,203.00
39	UNIVERSITY MIGRATION FEE	100.00				100.00
40	WEBSITE/XEROX/COMP/INTERNET		4,71,849.00			4,71,849.00
41	EXCESS INCOME & EXPENDITURE				9,97,529.65	9,97,529.65
	TOTAL	8,27,172.14	15,85,572.11	15,14,62,778.00	20,59,469.75	15,59,34,992.00


 SUBHENDU CHANDRA
 Bursar
 VICTORIA INSTITUTION




 Principal
 VICTORIA INSTITUTION
 (College)